

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PBSCN STREAM					
1	Name of the College/Institute: VASANTPRABHA COLLEGE OF NURSING, BULDHANA Code: BSCN0087 Stream: PBSCN Year: 2025-26 Location: Behind Haji Malang Dargah, Chikhali Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	63349	6651	70000
	Fee for Academic Year 2023-24	Approved	63349	6651	70000
	Fee for Academic Year 2022-23	No Upward Revision	58182	5818	64000
	Fee for Academic Year 2021-22	Approved	58182	5818	64000
	Fee for Academic Year 2020-21	Ad-hoc	58182	5818	64000
	Fee for Academic Year 2019-20	Ad-hoc	58182	5818	64000
	b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 100000		
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/07/1999	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3035300	50588
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3035300	50588
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1690764	28179
4.2.1	a) Less income	700000	11667
4.2.1	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4026064	67101
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (80521) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4026064	67101
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	402606	6710
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	60391	1007
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	300000	5000
4.4	Depreciation on other assets at approved rates	134819	2247
4.5	Total of (4.2.2.2 to 4.4)	4923880	82065
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(57+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	57	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	82065	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	82065	
4.10	Development fee (10% of 4.9.1)	8207	
4.10.1	Total fee (4.9.1 + 4.10)	90272	


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4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 410 Placement of students - 0% - Add = 0	410
4.10.3	Total Development Fee (4.10 + 4.10.2-(8617)) or Limited 15% of Tuition Fee(4.9.1- (12310)) whichever is less.	8617
4.10.4	Total Fee (4.9.1 + 4.10.3)	90682

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	700000
Total		700000

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY


Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)


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