

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: VASANTPRABHA COLLEGE OF NURSING, BULDHANA Code: BSCN0087 Stream: BSCN Year: 2026-27 Location: Behind Haji Malang Dargah, Chikhali Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	42987	4513	47500
	Fee for Academic Year 2024-25	No Upward Revision	52942	5558	58500
	Fee for Academic Year 2023-24	Approved	52942	5558	58500
	Fee for Academic Year 2022-23	No Upward Revision	50000	5000	55000
	Fee for Academic Year 2021-22	Approved	50000	5000	55000
	Fee for Academic Year 2020-21	Approved	47273	4727	52000
	Fee for Academic Year 2019-20	Approved	68182	6818	75000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 95000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/07/1999	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4865500	34754
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4865500	34754
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2292766	16377
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7158266	51130
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (214748) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7158266	51130
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	715827	5113
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	328564	2347
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	700000	5000
4.4	Depreciation on other assets at approved rates	297157	2123
4.5	Total of (4.2.2.2 to 4.4)	9199814	65713
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	140	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(105+0+11+0+0+0) (Excluding TFWS, J&K, and Repeaters)	116	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	140	
4.9	Per Student Fee (4.5/4.8)	65713	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	65713	
4.10	Development fee (10% of 4.9.1)	6571	
4.10.1	Total fee (4.9.1 + 4.10)	72284	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.32 per faculty per year - Add = 131 Placement of students - 0% - Add = 0	131	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6702)) or Limited 15% of Tuition Fee(4.9.1- (9857)) whichever is less.	6702	
4.10.4	Total Fee (4.9.1 + 4.10.3)	72415	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		


PRINCIPAL
Vasantprabha College Of
Nursing, Buldana